

# SANTA ROSA COUNTY SCHOOL BOARD

## School Based Budgets for FY 2013 - 2014

### Project 901

#### Woodlawn #0361

Projected FY 2022-23 Student Enrollment		940.00
Projected Allocation Amount	\$	32,195
Total on Budget Sheet	\$	32,195
Amount left to be budgeted		\$0

Function Name:	Function #	Function #	Function #	Function #	
		5100	6200	7300	7900
		Basic Ed.	Media	Sch. Admin	Op. of Plant
Administrator Salaries	110				
Classroom Teacher Salaries	120				
Salaries Unobligated	199				
Retirement-Board Contributed	210				
Social Security	220				
Prof & Tech Services Instruc	310				
Tech Related Prof and Technical Serv	319				
In-County Travel	331			\$ 1,000	
Out-of-County Travel	332				
Repairs and Maintenance	350				
Technology Related Repairs and Maintenanar	359				
Tech Related Rentals	369				
Local Telephone	371				
Telephone Install & Repair	373			\$ 500	
Postage Expenses	374				
Cellular Phone	375				\$ 125
Wireless Communications	376				
Other Purchased Services	390	\$ 2,700			
Other Technology-Related Purchased Servic	399				
Gasoline, Unleaded	450				
Supplies	510	\$ 10,000		\$ 5,000	
Technology- Related Supplies	519				
Textbooks	520				
Technology-Related Textbooks	529				
Technology-Related Periodicals	539		\$ 400		
Library Books-Existing Lib.	612		\$ 1,000		
A.V. Material > or = \$1,000	621				
A.V. Material < \$1,000	622				
Furn.,Fix. & Equip. > or =\$1,000	641				
Furn.,Fix. & Equip. < \$1,000	642				
Computer Equip. > or =\$1,000	643				
Computer Equip. < \$1,000	644				
Tech-Related Cap Furn, Fix and Equip	648				
Tech-Related NonCap Furn, Fix and Equip	349				
Cap.Improve. Other Than Buildings	671				
NonCap. Improve.Other Than Buildings	672				
Cap. Remodeling & Renovations	681				
Non-Cap. Remodeling & Renovations	682				
Software > or = \$1,000	691	1			
Software < \$1,000	692	\$ 450			

# SANTA ROSA COUNTY SCHOOL BOARD

## School Based Budgets for FY 2013 - 2014

### Project 901

#### Woodlawn #0361

Projected FY 2022-23 Student Enrollment 940.00  
 Projected Allocation Amount \$ 32,195  
 Total on Budget Sheet \$ 32,195  
 Amount left to be budgeted \$0

	Function #	Function #	Function #	Function #
	5100	6200	7300	7900
Enter Function Numbers on this line---->	Basic Ed.	Media	Sch. Admin	Op. of Plant
Function Name:				
Dues and Fees	730 \$ 300			
Other Personal Services	750		\$ 10,720	
<b>Totals</b>	\$ 13,450	\$ 1,400	\$ 17,220	\$ 125
<b>Cumulative Totals</b>	\$ 13,450	\$ 14,850	\$ 32,070	\$ 32,195