

SANTA ROSA COUNTY SCHOOL BOARD

School Based Budgets for FY: 2020-2021

Project 901

Woodlawn #0361

Projected FY 2020-221 Student Enrollment 1,102.00
 Projected Allocation Amount \$ 69,625
 Total on Budget Sheet \$ 69,625
 Amount left to be budgeted \$0

Enter Function Numbers on this line---->	Function #	Function #	Function #	Function #	
	5100	6200	7300	7900	
Function Name:	Basic Ed.	Media	Sch. Admin	Op. of Plant	
Administrator Salaries	110				
Classroom Teacher Salaries	120				
Salaries Unobligated	199				
Retirement-Board Contributed	210				
Social Security	220				
Prof & Tech Services Instruc	310				
In-County Travel	331		\$ 2,000		
Out-of-County Travel	332		\$ 1,414		
Repairs and Maintenance	350				
Rentals	360				
Local Telephone	371				
Telephone Install & Repair	373				
Postage Expenses	374		\$ 1,000		
Cellular Phone	375			\$ 500	
Wireless Communications	376				
Other Purchased Services	390	\$ 5,400			
Gasoline, Unleaded	450				
Supplies	510	\$ 19,500	\$ 11,500		
Supplies-Meals for Head Start	515				
Textbooks	520				
Periodicals	530	\$ 800			
Library Books-Existing Lib.	612	\$ 2,000			
A.V. Material > or = \$1,000	621				
A.V. Material < \$1,000	622				
Furn.,Fix. & Equip. > or =\$1,000	641				
Furn.,Fix. & Equip. < \$1,000	642				
Computer Equip. > or =\$1,000	643				
Computer Equip. < \$1,000	644				
Cap.Improve. Other Than Buildings	671				
NonCap. Improve.Other Than Buildings	672				
Cap. Remodeling & Renovations	681				
Non-Cap. Remodeling & Renovations	682				
Software > or = \$1,000	691				
Software < \$1,000	692	\$ 900	\$ 2,000		
Dues and Fees	730	\$ 600			
Other Personal Services	750		\$ 22,011		
Totals		\$ 26,400	\$ 2,800	\$ 39,925	\$ 500
Cumulative Totals		\$ ¹ 26,400	\$ 29,200	\$ 69,125	\$ 69,625